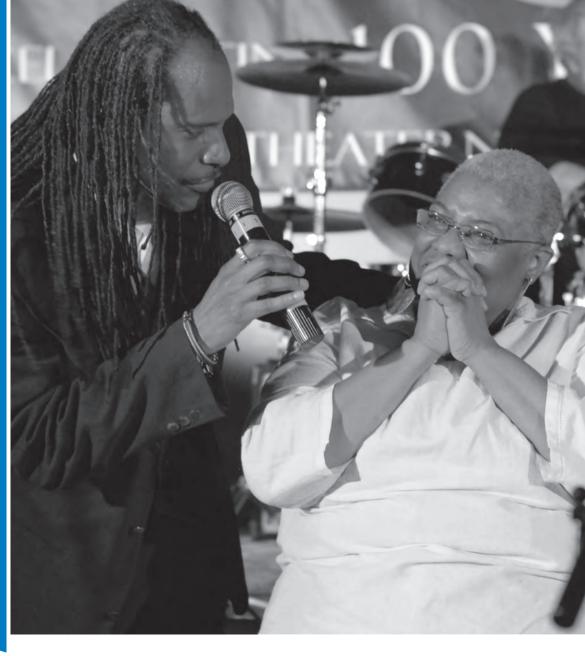
2014 ANNUAL REPORT





Transforming Lives and Building Communities through Housing and the Arts



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On the cover: Cornerstone resident, Regina Bizzell enjoys a birthday serenade at The Fellas performance in The Lobby at the Ritz

TRANSFORMING LIVES AND BUILDING COMMUNITIES THROUGH HOUSING AND THE ARTS



2014 was a banner year for Safe Harbors; a year marked by opportunity, investment and growth - opportunity to grow our project, investment in our building, community and staff capacity and the growth and strengthening of our mission.

In the past 12 months, Safe Harbors has utilized an investment by New York State Office of Parks, Recreation and Historic Preservation, to create a beautiful new marquee which shines its bright lights on our flourishing neighborhood. We have invested in the build out of our long-vacant commercial spaces to create an opportunity for two new businesses. Those businesses, Space Create and 2 Alice's Coffee Lounge, are now thriving on our block, helping us build community while bringing vibrancy and commerce to lower Broadway.

Further investment from the New York State Council on the Arts will enable Safe Harbors to hire community engagement staff to enhance our visual and performing arts programs.

A rebuild of the artist studio space adjacent to Safe Harbors Ann Street Gallery will further enliven the arts in the building, improving the studios for Cornerstone resident artists while opening the space to artists from the larger community.

With housing and community development partner RUPCO, Safe Harbors is working to develop and manage 17 buildings in the historic neighborhoods just north of Broadway; creating 47 units of affordable one, two and three bedroom apartments while stabilizing and revitalizing a long-blighted section of our city.

Safe Harbors has also entered into a contract to purchase the vacant lot adjacent to our project on the corner of Liberty and Broadway. This strategically located lot will be developed as a green space, a cultural venue and a gathering place for our community, solidifying Safe Harbors' proactive role in the City of Newburgh as we continue to find new and creative ways to transform lives and build communities through housing and the arts.

Sincerely, Lisa Silverstone, Executive Director



YEAR IN **REVIEW**





The art of Bruno Krauchthaler in the Cornerstone

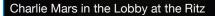


Cheers to Safe Harbors at the Wherehouse









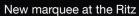
SAFE HARBORS



gallery • residence theater •



Off Broadway 5K and the first Newburgh Half Marathon





Safe Harbors Gala Honoring Mayor Judy Kennedy and Dr. Hannah Broo as Cornerstones of our Community







Cornerstone resident artist, Jonathan Dobin, with his artwork from the Newburgh Open Studio Tour

YEAR IN REVIEW















Columbia University Community Engagement Project



Diversity Job Fair







Staff Holiday Lunch













Tenants

Tenant Population			Tenant Ages	
Disabled	51	40%	20-29	6%
Office of Mental Health	39	31%	30-39	11%
Veterans	13	10%	40-49	14%
Retired	12	10%	50-59	36%
Artists	11	9%	60-69	21%
			70-79	10%
			80+	2%
Tenant Gender				
Male	77	61%		
Female	49	39%		
			Tenant Annual In	come
			\$0-4,999	9%
Tenant Ethnicity			\$5,000-9,999	44%
Black	53	42%	\$10,000-14,999	19%
Hispanic	15	12%	\$15,000-19,999	10%
Native American	1	1%	\$20,000-29,999	14%
White	57	45%	\$30,000+	4%

Tenant Sources of Income

Supplemental Security Income/Social Security Disability	34%
Social Security Disability	20%
Salary	18%
Social Security	4%
Veterans Administration	5%
Department of Social Services	13%
Pension	4%
Family	2%

21.4% of our tenants supplement their above listed income with employment.





2013-2014 Lobby at the Ritz Music Series

Steve Katz October 12, 2013

Rebecca Martin featuring Larry Grenadier November 2, 2013

Henry Gross March 15, 2014

Arturo O'Farrill Family Band March 29, 2014

The Fellas April 12, 2014

Charlie Mars April 19, 2014

Direct Divide November 1, 2014



gallery • residence • theater

The Lobby at the Ritz continues to grow as a venue for amazing performing artists and the community. With the support of New York State Council of the Arts, the Newburgh Veterinary Hospital and the Golub Foundation, the Lobby hosted its 8th annual Lobby at the Ritz Music Series.

2014 Highlights

- A Grammy winner performs in downtown Newburgh Safe Harbors welcomed Latin Jazz great Arturo O'Farrill and his family band to the stage at the Lobby.
- **Dancing in the aisles** Audience members couldn't stay in their seats and were soon up dancing to the Motown sounds of The Fellas.
- Blown away by talent The Lobby stage blossomed with the amazing talent of Newburgh's young people who performed at Safe Harbors annual Ritz Kids Talent Show.
- **Celebrating Lucy** An original production, celebrating the inaugural performance of Lucille Ball on the Ritz Theater stage in 1941, appeared in the Lobby as part of the City's annual Newburgh Illuminated Festival.
- Showcase for community arts Our friends at Center for Hope, Elant and the Newburgh Enlarged City School District chose the Lobby to showcase the artwork of our local children and seniors.

For information on upcoming performances, visit our website www.safe-harbors.org.







2014 Gallery Events

Practice and Process November 16, 2013

> Materiality March 15, 2014

Experiences of War An Artist View May 17, 2014

Peter Cody A Retrospective June 21, 2014

Family Paint-In August 16, 2014

Narcassism and The Self Portrait April 19, 2014

An Aberrant View December 13, 2014



The Ann Street Gallery continues to provide free and accessible world-class contemporary art in the City of Newburgh. In 2014, the Gallery presented five thought-provoking exhibitions designed to engage our community and provide a greater understanding and appreciation of contemporary art across cultures and among generations.

2014 Highlights

- A celebration of the life and work of Safe Harbors' friend Peter Cody Hundreds of friends and neighbors came out to enjoy a wonderful retrospective exhibition of the work of the late Peter Cody, long-time Cornerstone resident and beloved community member.
- Community-created art The first Ann Street Gallery Family Paint-In brought many new visitors to the gallery. Neighbors young an old worked together to create several community works of art which are proudly on display at Safe Harbors.
- Support for the arts The Gallery continues to receive the generous annual support of the Virginia Cretella Mars Foundation; memberships and donations to the Friends of the Gallery doubled in 2014 and Safe Harbors was awarded a New York State Council of the Arts grant to support community arts engagement staff all proving the support for and benefit of the gallery in our community.

For exhibition information, visit our website www.safe-harbors.org.







"It is amazing the difference a year can make!"

Voices from the Community MICHAEL MANNION

I have lived at Safe Harbors Cornerstone Residence for a year and am happy to call it my home. In the past I moved often, growing up in Brooklyn and Queens and later living in Walden. I worked selling seafood at the Thruway Market which closed and left me unemployed. As I continued to look for work, my unemployment and savings ran out. It was the first time I had ever suffered such a financial hardship and I was facing homelessness. It was a scary time.

As a Vietnam Veteran, I turned to the Orange County Veterans Association for help. They put me in touch with WestCOP which recommended I reach out to the Cornerstone Residence.

I moved into the Cornerstone in February 2014. A month after settling in, I experienced low blood sugar due to diabetes and I fell in my apartment and broke my ankle. It was incredible to be able to call Cornerstone Security and hear a calm voice that was able to get help on the way immediately.

For the next few months I was hospitalized at the Bronx VA Hospital and underwent multiple surgeries on my ankle. The healing process has been long, but I live by the Buddhist principle "Pain is inevitable. Suffering is optional." Outlook is everything.

I left the hospital and was back in the Cornerstone in late May. My Independent Living case manager here is a nurse and she has helped me so much. I have found so many great resources right here in the building. I use the library frequently for books and films. I love the convenience of being able to do laundry in the building - even easily accessible when I was in a wheelchair. I am provided with free WiFi connection, recycling and trash disposal. I plan on using the gym more when I am fully healed. I have met so many

great people here and we enjoy so many activities throughout the month, including the Veterans Group, the Men's Group, Tenant Meetings and even African Drumming. I have enjoyed holiday meals and activities. I have become a regular at 2 Alices Coffee Lounge where I get a coffee and read the paper in the morning.

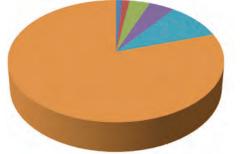
It is amazing the difference a year can make!

Financials

2014 Sources of Income

Ann Street Gallery	1%	\$ 23,456
Lobby at the Ritz	3%	\$ 44,232
Donations	3%	\$ 50,135
Fundraising Events	5%	\$ 81,750
Foundation & Community Grants	6%	\$ 92,500
Federal/State/County Grants	41%	\$660,227
Rent	42%	\$676,589

2014 Expenses



Lobby at the Ritz	1%	\$	17,090
Taxes	1%	\$	20,595
Development	4%	\$	56,847
Ann Street Gallery	4%	\$	70,119
Administration	10%	\$	155,412
Cornerstone Residence	80%	\$1	,273,691









Donor Recognition

Eugenie Abrams Sheryl Augustine Gina Babbage Eileen & David Bailey Kippy Boyle (A) Jana Brooks John Budwick David & Louise Carnright Nancy Casparian Bernadette Cavallo (A) Elizabeth Connelly Anne Coon Margaret Corrieri Mauren Crush & Rob Whelan Ronald & Laura DePace Neil Drislane Marv Durbin Sharon Falk

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\$100-199

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> Carlton & Ann Bacon Dan & Celeste Bloomer Irene Boniece Kevin Burke Brian & Sharon Burke Paul & Beatriz Button Anthony Cashara David & Vivien Collens Brad Crownover

Louis & Suzanne Dawes Carla Decker John Delk Ted Doering & Jean Lara Paul Ernenwein & Hyun Chin Kim Henry & Jacquelyn Florsheim Eileen Gallagher Michael Green Eli Haray David & Sarah Harrison George Held Deborah Jindela Ann McCarthy Kennedy Benjamin Lambert & Raymond Baubles Russell & Allynne Lange Ursula Levelt Pat Lewis David & Constance Littman Bevalie MacFarland Alan Mallach Karen VanHouten Minogue Ramona Monteverde Mindy Ross Tim & Marta Newkirk David Nolan Lily Norton

"We make a LIVING by what we GET. We make a LIFE by what we GIVE."

-Winston Churchill

\$100-199 (continued)

\$200-399

\$400-699

\$700-999

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Catherine McCarthy David & Mary McTamaney John Nissenbaum Lynda Parisi John Poggioli Robert & Cheryl Ross Paul & Anne Suggs Priscilla & Edward Winfield Jr.

David Kohl & Ross Rosenberg () Deborah & Rocco Landesman Susan Najork Michael Potack

Arne & Eileen Osterby Dick Polich & Cathy Kuttner Safe Harbors of the Hudson was proud to recognize the **Newburgh Lions** as our **2014 Volunteers of the Year!** Each year, the Lions can be counted on to man the BBQ for over 300 people at our community clean up and manage race refreshments for our annual Off Broadway 5K ... slicing oranges or flipping burgers, the Lions are always there to lend a helping hand!



Our **2014 In Kind Donor of the Year** was **Leo's Pizzeria and Italian Restaurant**. Leo's never hesitates to answer the call and generously donates their delicious food for our tenant gala and fundraising events and to support our fundraising events with financial contributions. Year after year, Leo's can always be counted on for their community-minded support!

James Beard & Jimi Polhamus 🚫 Theresa Brown Mark Carnes & Mary Elin Korchinsky Pamela LaLonde 🚫

\$1,000-2,999

\$3,000+

Douglas Land & Lynn Peebles Clayton & Louise Melick Robert & Virginia Nasser 🚫 John Yates III & Mary Latino

Hannah Brooks & Bruno Gordon

\$100-150

Aflac Alexis Diner All Kinds of Signs Carey Construction Inc. Catania, Mahon, Milligram & Rider, PLLC Center for Being, Knowing and Doing F.E.A.S.T. Caterers Galati Pools & Spas GB Photography & Design Heights Lumber Center, Inc. Innate Chiropractic John Poggioli, Attorney Liberty Locksmith Loughran's Irish Pub Mr. Cris Pizzeria New York Life Insurance Company Newburgh Free Library Rider, Weiner, Frankel & Calhelha, P.C. Scott & Lisa Silverstone Street Rock Ministries Taco Hombre Theresa Brown United A/C Refrigeration, Plumbing & Heating, Inc. Valuation Consultants William A. Smith & Son

\$250

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Central Hudson Gas & Electric Corporation Empire State Bank Lynn Warren Landscaping Mid-Hudson Times Mobile Life Support Services, Inc. Morehead Auto Sales Newburgh Lions Club SUNY Orange TH Remodeling & Renovations Inc. Wagner Technical Services

\$1000-1750

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\$5000

Hudson Valley Federal Credit Union Newburgh Veterinary Hospital, P.C.

Artform

Catania, Mahon, Milligram & Rider, PLLC Elant Foundation	\$100
The Catholic Charities of the Archdiocese of New York	\$180
Central Hudson Gas & Electric Corporation	\$120
Dia Center for the Arts	\$120
Downing Park Planning Committee	\$60
Kaplan Family Private Foundation	\$240
Orange County Trust	\$250
Rotary Club Of Newburgh	\$250
Mid Hudson Medical Group	\$180
Mid-Hudson Valley Federal Credit Union	\$800
Mobile Life Support	\$120
Mount Saint Mary College	\$120
Orange County Citizens Foundation	\$120
Sedore & Company	\$60
St. Luke's Cornwall Hospital	\$60
SUNY Oswego School Of Education	\$1000
Textron	\$2000

\$120

The Empire State Charitable Trust Fund	\$500
Walden Savings Bank	\$500
C & S Wholesale Grocers	\$1,000
Gerald A. Doering Foundation, Inc.	\$1,000
Rhinebeck Savings Bank	\$1,000
Stewart's Shops Corp.	\$1,000
Shuree Abrams Foundation 🚫	\$1,800
Walmart Foundation	\$2,500
People's United Community Foundation	\$3,000
Price Chopper's Golub Foundation	\$5,000
TD Bank Charitable Foundation	\$5,000
The Warwick Savings Foundation	\$5,000
New York State Council on the Arts	\$9,000
Virginia Cretella Mars Foundation	\$10,000
Ralph E. Ogden Foundation, Inc.	\$30,000
NYS Office of Parks, Recreation & Historic Preservation	\$86,002
Dyson Foundation	\$135,000
NYS Office of Mental Health	\$189,447
NYS Office of Temporary & Disability Assistance	\$307,200
U.S. Department of Housing & Urban Development	\$388,929



Board of Directors

Theresa Brown, Interim Chair Hannah Brooks, Vice Chair Anthony Cashara, Treasurer Jonathan Deull Mary Elin Korchinsky Stefanie Kostenblatt Cathy Kuttner Pamela LaLonde Robert Nasser Eileen Osterby Lynda Parisi Adam Rodd

Thank you to the current Board (above) and the following who served on our Board in 2014: James Beard Vivien Collens Charles Frankel Marianna Kennedy Karen Mejia James Moss

Transforming Lives and Building Communities through Housing and the Arts.





111 Broadway Newburgh, NY 12550 (845) 562-6940 www.safe-harbors.org



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