

2016

ANNUAL REPORT



SAFE HARBORS OF THE HUDSON



gallery • residence • theater

Transforming Lives and Building Community through Housing and the Arts



On the cover: *Human Nature* by Anki King on Safe Harbors Green

TRANSFORMING LIVES AND BUILDING COMMUNITY THROUGH HOUSING AND THE ARTS



This time last year, Safe Harbors Green was little more than design drawings on paper. Now, it is a beautiful, fully accessible space with abundant gardens, shade trees, benches and public art. The park is not only an urban green oasis and downtown anchor, but also a testament to Safe Harbors' ability to work with our community to get things done.

In that vein, Safe Harbors now turns its sights to the historic Ritz Theater. We have long been determined to breathe new life into this Newburgh icon, to take the spirit of the space that once hosted performance greats such as Lucille Ball and Desi Arnaz, Red Skelton, Ella Fitzgerald and Frank Sinatra and channel it into an innovative new community performance space ... a historic theater for today!

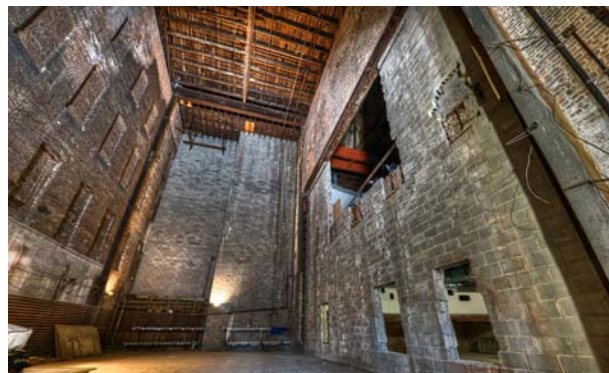
In December 2016, Safe Harbors was awarded \$500,000 in New York State funds to restore the old and failing roof of the Ritz and stabilize the theater for future phases of restoration. Construction of the new roof will begin in late winter and will be completed by spring 2018.

In 2016, Safe Harbors also solidified a partnership with affordable housing developer RUPCO in their work to rehabilitate 15 abandoned buildings in Newburgh's historic east end to create 47 innovative one-, two- and three-bedroom apartment units for our neighbors. This project will afford Safe Harbors the opportunity to expand our unique model of property management beyond the Cornerstone Residence, creating vibrant neighborhoods in our City.

With your support and belief in our mission of transforming lives and building community through housing and the arts, the opportunities to contribute to a stronger, healthier Newburgh are limitless!

Thank you and Happy New Year!

Sincerely,
Lisa Silverstone, Executive Director



The Historic Ritz Theater as it looks today

2016 IN REVIEW



Newburgh Community Cleanup



Post-Cleanup Celebration



Groundbreaking of Safe Harbors Green



Comic Art - Opening Reception



NECSD Art show

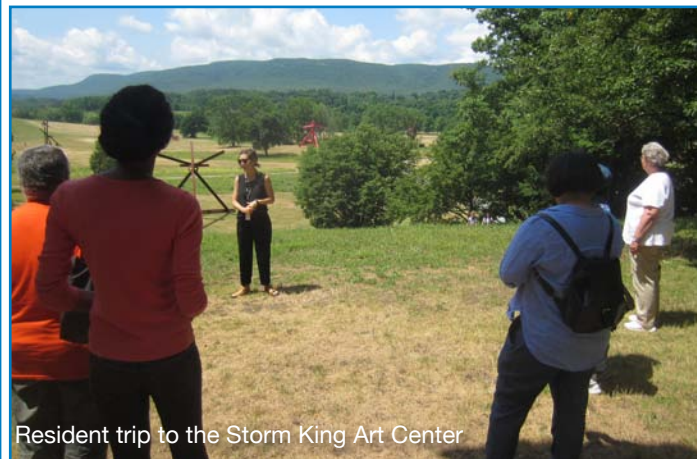
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Newburgh Running Festival



Resident trip to the Storm King Art Center



Safe Harbors Gala - Honoring Taylor-Montgomery, LLC and Sister Yliana Hernandez as Cornerstones of the Community



Cornerstone resident artist, Tony Moorer, with his photographs on display in *Through the Eyes of the Cornerstone, Newburgh's Ole Faithful* exhibit.



Community Paint-In event at the Ann Street Gallery



A sculptural tree by Dick Polich that recognizes our generous donors is installed on Safe Harbors Green

2016 IN REVIEW



Ritz Kidz Theater Arts Workshop



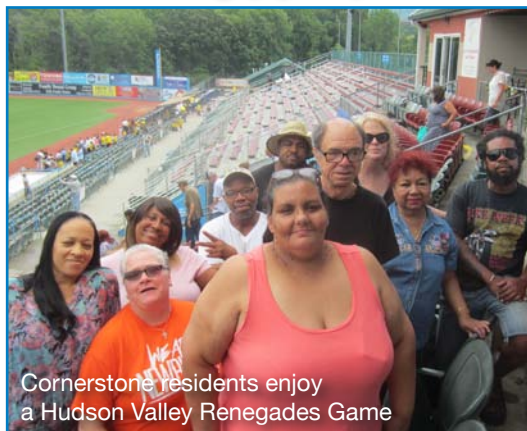
Guest Bartender Event
benefiting Safe Harbors Green at Ms. Fairfax



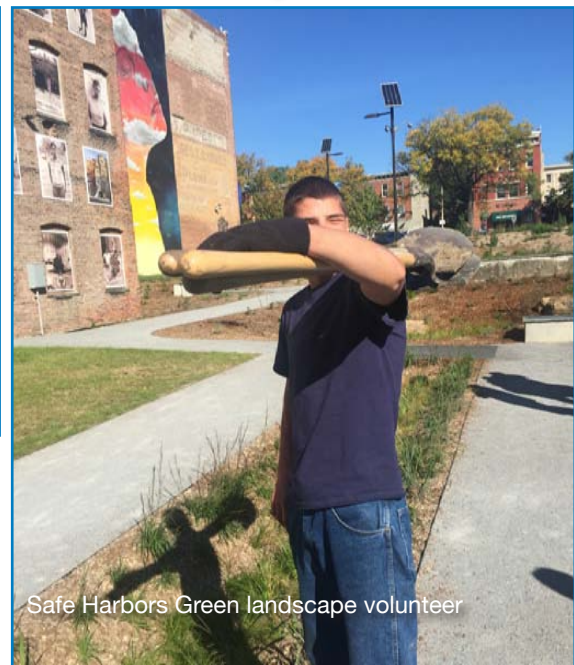
*Through the Eyes of the Cornerstone -
Newburgh's Ole Faithful Photography Reception*



Mina Thomas at the Lobby at the Ritz



Cornerstone residents enjoy
a Hudson Valley Renegades Game



Safe Harbors Green landscape volunteer

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Diversity Job Fair



Cupcake-a-Palooza



Ritz Kidz Talent Showcase



Ribbon-cutting celebrating downtown revitalization



Bells on Broadway Holiday Market and Children's Festival



Thanksgiving Dinner Volunteers



Enjoying the company of friends at the Tenant Gala



A cruise on the River Rose



Friends at the Holiday Feast



Bounty at the Thanksgiving Feast

OUR Residents

Population

Disabled	48	25%
Office of Mental Health	44	23%
Veterans	21	11%
Retired	70	36%
Artists	12	6%

Gender

Male	85	67%
Female	42	33%

Ethnicity

Black	55	43%
Hispanic	13	10%
Native American	1	1%
White	58	46%

Sources of Income

Supplemental Security Income/Social Security Disability	40%
Social Security Disability	23%
Salary	18%
Social Security	3%
Veterans Administration	3%
Department of Social Services	6%
Pension	6%
Family	1%

20.5% of our residents supplement their above listed income with employment.

Ages

20-29	4%
30-39	9%
40-49	13%
50-59	31%
60-69	31%
70-79	10%
80+	2%

Annual Income

\$0-4,999	4%
\$5,000-9,999	34%
\$10,000-14,999	35%
\$15,000-19,999	7%
\$20,000-29,999	15%
\$30,000+	6%



Cornerstone Holiday Feast



2016 at the Lobby

Nat Adderley, Jr.

Frank Vignola and
Vinny Raniolo

Howard Fishman

Mina Thomas

Ralph Williams

Let Us be Heard

Wolf Critton

Neil Alexander Quartet

Hudson Valley
Shakespeare Festival

Ritz Kidz
Talent Showcase

Ritz Kidz
Theater Arts Workshop

Newburgh Enlarged City
School District
Art Show

Through the Eyes
of the Cornerstone Resident
Photography Exhibit

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The 2016 Lobby at the Ritz Music Series brought back some Lobby favorites and welcomed some new artists to the stage.

From gospel and soul to jazz and electronica, the remarkable talent and musical variety attracted audience members from near and far to enjoy live music on lower Broadway.

The Lobby opens its doors and pulls back its curtains for a variety of community events and performance. This year, we were thrilled to partner with the Hudson Valley Shakespeare Festival on a series of workshops and performances. The Newburgh Enlarged City School District packed the house with their annual district wide art show. Our young neighbors out did themselves in the annual Ritz Kids Talent Showcase.

For information on upcoming performances, visit our website www.safe-harbors.org.



Ritz Kidz Theater Arts Workshop



Mina Thomas



Howard Fishman



Neil Alexander Quartet



Frank Vignola (*right*) and Vinny Raniolo (*left*)



2016 in the Gallery

Exhibitions

Comic Art

Thread

a 7-week Performance Series

Language of Patterns

Politics and Power

Events

Community Paint-In

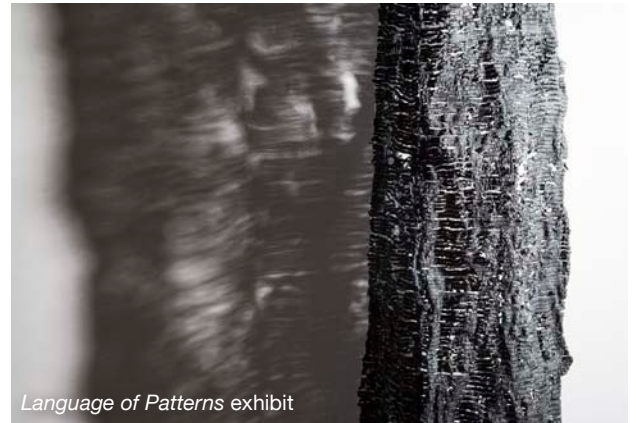
The Ann Street Gallery continues to expand our minds and deepen our appreciation for contemporary arts. In 2016, the Gallery hosted four diverse exhibitions and a seven week performance arts series that engaged our audiences in new and interesting ways, enticing our patrons to literally and figuratively lean (and occasionally leap) in!

In addition to exhibitions by emerging and established artists, the Gallery featured a series of collaborative murals created by members of our community at the annual Community Paint-In. This year, over 100 neighbors of all ages came together to explore, imagine, engage and create. The results were mounted in the gallery for visitors to enjoy and were later installed in community organizations around the City.

For exhibition information, visit our website www.safe-harbors.org.



Community Paint-In event



Language of Patterns exhibit



NFA Students visit Ann Street Gallery to view
Politics and Power



Artist, Joseph D'Esposito at the opening of *Comic Art*

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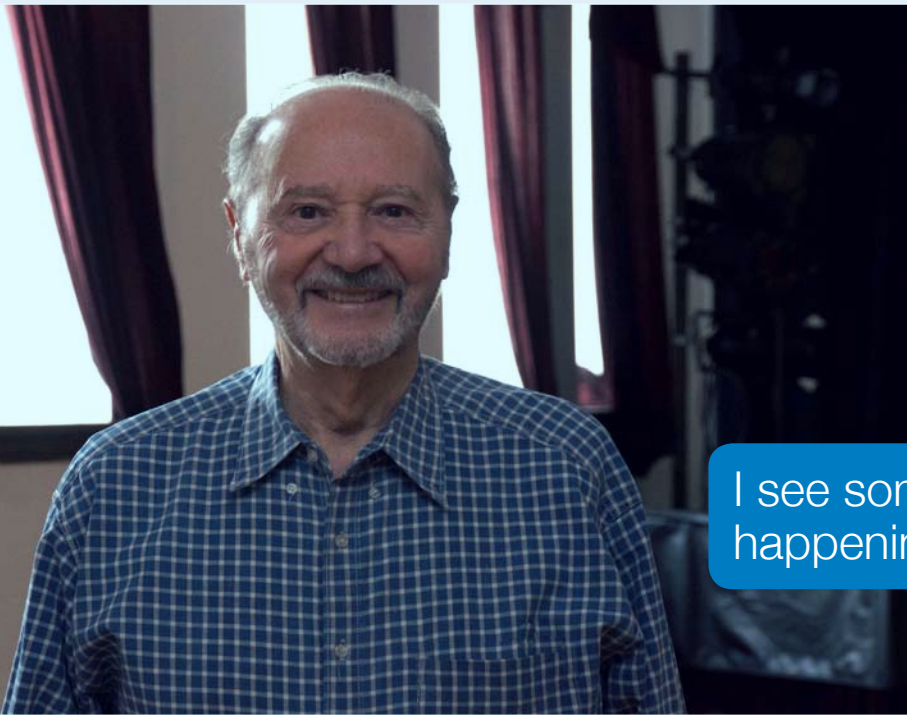


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Thread, Performance Series photo credit Thomas Albrecht

Voices from the Community



DOMINICK NISI *LONG-TIME SEASON TICKET HOLDER and SAFE HARBORS CHAMPION*

I am a retired senior citizen and a Korean War Veteran. My association with Safe Harbors of the Hudson began when I was driving down Broadway and saw a performance announcement on the old marquee. I attended that concert and was hooked! I became a season ticket holder and a front row witness to the successful efforts of Safe Harbors to help revitalize the arts as well as Newburgh, as a "shining city".

I see something magical
happening here –

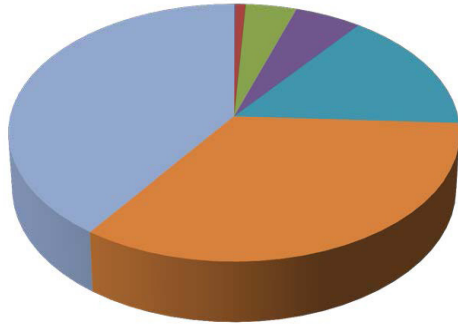
I see something magical happening here – starting with the establishment of the Cornerstone Residence as well as

the plan to restore the original Ritz Theater. Since I have been attending concerts at the Lobby and exhibitions at the Ann Street Gallery, I have witnessed the construction of a beautiful box office, the installation of a brilliant new marquee, the opening of 2 Alices Coffee Lounge and Space Create, the creation of Safe Harbors Green and now I am thrilled to see a new roof going on the historic Ritz Theater and efforts moving forward to save this Newburgh treasure. I look forward to opening night! All efforts are certainly a tribute to endeavors by Lisa Silverstone, Safe Harbors board and the entire loyal staff. This organization deserves faithful support from all the citizens and friends of the arts.



Financials

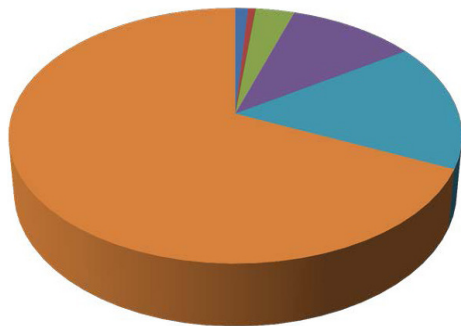
2016 Sources of Income



Ann Street Gallery	0%	\$ 1,871
Lobby at the Ritz	1%	\$ 16,265
Fundraising Events	4%	\$ 79,952
Donations	5%	\$104,657
Foundation & Community Grants	15%	\$297,780
Federal/State/County Grants	34%	\$657,050
Rent	40%	\$779,265



2016 Expenses



Taxes	1%	\$ 21,758
Lobby at the Ritz	1%	\$ 12,438
Ann Street Gallery	3%	\$ 65,489
Administration	11%	\$ 213,871
Development	16%	\$ 322,140
Cornerstone Residence	68%	\$1,361,009



Donor Recognition


Individual, Corporate and Organizational Donors

\$1-99

Tim Riss & Genie Abrams
AmazonSmile Foundation
AMK Restaurant Group, LLC
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Lisa Cline & Matt Hausch
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Cornerstone Family Healthcare

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\$100-199

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Ware-House Furniture Showroom
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Rosemarie Werkman
Michele Winchester-Vega
Edward Winfield

“No one has
ever become
poor by giving.”

-Anne Frank

\$200-399

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Celeste & Dan Bloomer
Maritza Calderon
Catania, Mahon, Milligram & Rider, PLLC
David Church & Liana Hoodes
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Lois Horowitz & Patricia Norton
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James & Eileen Taylor
The Catholic Charities of the
Archdiocese of New York
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Barbara Valentino
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\$400-699

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Kelsey Moss
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Lynda Parisi
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Judith Richards
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\$700-999

2 Alices Coffee Lounge/Atticus Max, LLC
James Beard & Jimi Polhamus
Richard & Kathleen Fenwick
Deborah & Rocco Landesman

Safe Harbors of the Hudson was proud to recognize **David Kohl**, as **Safe Harbors Volunteer of the Year**. David is a stalwart volunteer who many of our Ann Street Gallery patrons will recognize as the gracious and smiling man serving at our Gallery openings. What many may not see, is David busily posting event flyers and information in City Hall and the Newburgh Waterfront Kiosk, ensuring people are always aware of Safe Harbors' happenings!



The **In-Kind Donor of the Year** went to **Torino Bakery**. Throughout the year Torino Bakery generously donates delicious breads and desserts to so many of our events! Our friends and neighbors at Torino Bakery never hesitate to step up and give us their support.

\$1,000-2,999

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David & Vivien Collens
Brian Colley & Ana Fuentes
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\$3,000+

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Theresa Brown
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Event Sponsors

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\$200-299

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Mid-Hudson Valley Federal Credit Union
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Newburgh Chiropractic
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\$500-750

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Empire State Bank
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M & R Energy Resources, Corp.
Maple Leaf Associates
Mobile Life Support Services, Inc.
MVP Health Insurance Company/Hudson Health Plan
One Nature

\$1,000-2999

American Temperature Service Co., Inc.
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Independent Living
Leo's Italian Restaurant & Pizzeria
North Shore Risk Management
Ulster Savings Bank
Unitex Textile Rental Services

\$3,000-5,000

Hudson Valley Federal Credit Union
Koch Group
St. Luke's Cornwall Hospital

Donations In Memory and In Honor

In honor of Jim & Eileen Taylor: CDT Travel; Elaine & William Kaplan Family Private Foundation
In honor of Dick Polich & Cathy Kuttner: David & Vivien Collens
In honor of Doug Land & Lynn Peebles: Hudson Highlands Land Trust
In honor of Fine & Performing Arts, Newburgh Enlarged City School District: Theresa Brown
In honor of Lynda Parisi: Hannah Brooks & Bruno Gordon
In honor of Mrs. Thomas Agnew: Brian Agnew
In honor of Bill & Mary Murphy: Amanda Murphy
In honor of Edwin Dubroff: Lori Powers; Laura Klein-Danilov; Evelyn Berkley
In honor of Jonathan Deull: Charlie & Laurel Dutcher
In honor of Hannah Brooks: John Delk
In memory of Hershel Edwards: Peggy Edwards
In memory of Mary Ann Prokosch: Kevin & Gina Cook; Arnold & Joanna Zucker; Anna Sylvester;
John & Maryann Prokosch; Matthew Prokosch
In memory of James Moss: Marian Moss; Kelsey Moss
In memory of Rebecca A"H, and Morris: Hannah Brooks

In memory of Donna "Sunny" Ketcham: Ingrid Anderson; Marge Bell; Patricia Bloomer; Anonymous; Joseph A. Burke; Joseph P. Burke; Cos Colandrea; Amy Davis; Leanne Eggleston; Kristen Ehrens; Helene Freer; Kim Froeschl; Frederic Harris; Carolyn & David Ketcham; Ronald & Patricia Ketcham; Allison & Matthew Ketcham; David Ketcham; Jillise Ketcham McDonough; Cecilia Licata; Stan Makarewicz; William Makarewicz; Lauren Mandel; Barbara Masterson; Catherine McCullough; Ramona Monteverde; Eileen Mulvey; Deirdre Pickering & Pamela Morrill; Patricia Quinn; Jeffrey & Constance Schneider; Scott & Lisa Silverstone; Chris Smith; Patricia Stellwag; The Catholic Charities of the Archdiocese of New York; Michele Winchester-Vega

Thank you to the following businesses who generously fundraised in support of the Safe Harbors Green and to all those who came out to support the park.

Ms. Fairfax	\$1,330
Palate Wine & Spirits	\$190
Queen of the Hudson	\$500

Grants

Gap Foundation	\$250
C & S Wholesale Grocers	\$500
Empire State Bank Charitable Trust Fund	\$500
Price Chopper's Golub Foundation	\$500
AutoZone	\$1,000
The Community Foundation Orange & Sullivan	\$1,000
KeyBank Foundation	\$1,000
Stewart's Shops, Corp.	\$1,000
Walmart Foundation	\$1,000
Rhinebeck Bank	\$1,500
Walmart Foundation	\$1,750
Ulster Savings Charitable Foundation	\$2,400
James A. Moss Memorial Fund	\$3,841
Bank of America Charitable Foundation	\$5,000
People's United Community Foundation	\$5,000
Rowley Family Foundation	\$5,000
The Warwick Savings Foundation	\$5,000
TD Charitable Foundation	\$6,000
Quassaick Creek Watershed Alliance	\$9,130
New York State Council on the Arts	\$14,400
Central Hudson Main Street Revitalization Program	\$85,000
Dyson Foundation	\$150,000
U.S. Department of Housing and Urban Development	\$171,006
NYS Office of Mental Health	\$205,064
NYS Office of Temporary & Disability Assistance	\$276,480

It is in no small part thanks to our in-kind donors and volunteers that 2016 was an exciting and productive year for Safe Harbors - a year marked by progress, growth and tenant achievement. We've celebrated our GED graduates, brought neighbors together with our community events, grown our project and increased our impact in the city we serve.

We are supported by people in the local community and well beyond. In addition to the more than 200 financial donors, Safe Harbors is supported by more than 700 enthusiastic and engaged volunteers and in-kind donors.

We want to extend a huge thank you to them for their commitment, leadership, time and services in support of our mission. With their help, we can continue to strengthen the community in the City of Newburgh by bringing the extraordinary to everyone.

Volunteers and in-kind donors help us to transform lives and build community through housing and the arts.



Board of Directors

Theresa Brown, *Chair*

Hannah Brooks, *Vice Chair*

Virginia Smith, *Treasurer*

Lynda Parisi, *Secretary*

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Transforming Lives
and Building Community
through Housing and the Arts.



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